

P&L For Parishioners

Catholic Churches of Onaping Falls For the month ended 30 June 2025

	CARTIER	DOWLING	LEVACK	ALL PARISH
Revenue				
Church Revenue				
1.Sunday Collections (Loose & Reno)	3,300.00	3,527.00	4,338.00	11,165.00
6.Diocesan Tax Exempt	-	40.00	1,250.00	1,290.00
11.Popes Pastoral	-	-	50.00	50.00
17.Weddings, Funerals, etc	125.00	-	300.00	425.00
18.Religious Articles, Candles, etc	25.00	429.75	126.34	581.09
24.Other Revenue (Stipends, Interest income, Clergy Help)	110.05	170.20	90.25	370.50
Total Church Revenue	3,560.05	4,166.95	6,154.59	13,881.59
Total Revenue	3,560.05	4,166.95	6,154.59	13,881.59
Expenses				
Church Expenses				
25.DAE Payment	139.00	556.00	695.00	1,390.00
29.Special Collection	55.00	635.00	839.00	1,529.00
32.Liturgical Items	102.65	459.68	128.70	691.03
36.Lay Salaries	128.79	515.18	643.97	1,287.94
37.Clergy Salaries	457.87	1,301.47	1,494.34	3,253.68
38.Replacement Priest Salaries	300.00	335.00	600.00	1,235.00
41.Source Deductions to CRA	31.94	127.74	159.67	319.35
42.Mileage Paid	337.49	415.27	874.41	1,627.17
44.Church Insurance	1,132.73	2,852.02	3,852.23	7,836.98
47.Operating Costs - Rectory	99.72	398.86	498.59	997.17
49.Church Utilities	45.50	241.22	259.24	545.96
50.Office Utilities	16.06	64.19	96.54	176.79
52.Church Maintenance & Repairs	-	-	954.62	954.62
57.Bank Charges	-	-	2.27	2.27
Total Church Expenses	2,846.75	7,901.63	11,098.58	21,846.96
Total Expenses	(2,846.75)	(7,901.63)	(11,098.58)	(21,846.96)
Net Profit/Loss	713.30	(3,734.68)	(4,943.99)	(7,965.37)